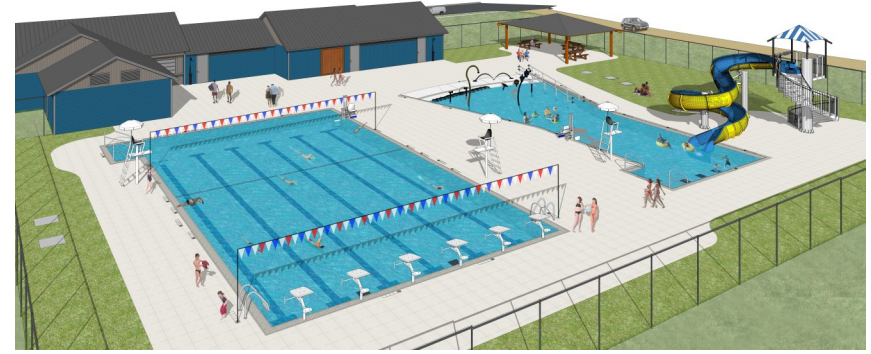


Myers Pool Replacement Project

Over the past few months the Winooski City Council has been discussing the results of a Preliminary Engineering study for a replacement design for the Myers Memorial Pool, including analysis at their May 21, 2018 meeting of several different budget options for the project. Those three primary options are summarized below:



Original Proposal

This design was based on an 18-month community process, led by a committee of Winooski residents, and was based heavily on feedback received from community members.

Total Project Construction Cost: \$3.913M

Annual Tax Rate Increase: \$0.08184

Impact to \$225K Home in Year 1: \$184.13

"Value Engineered" Proposal

This model included the removal of items that the Engineer determined will provide cost savings, but not substantially change the look of the facility, take away from programming, or add significant future maintenance costs:

Total Project Construction Cost: \$3.582M

Annual Tax Rate Increase: \$0.07605

Impact to \$225K Home in Year 1: \$171.12

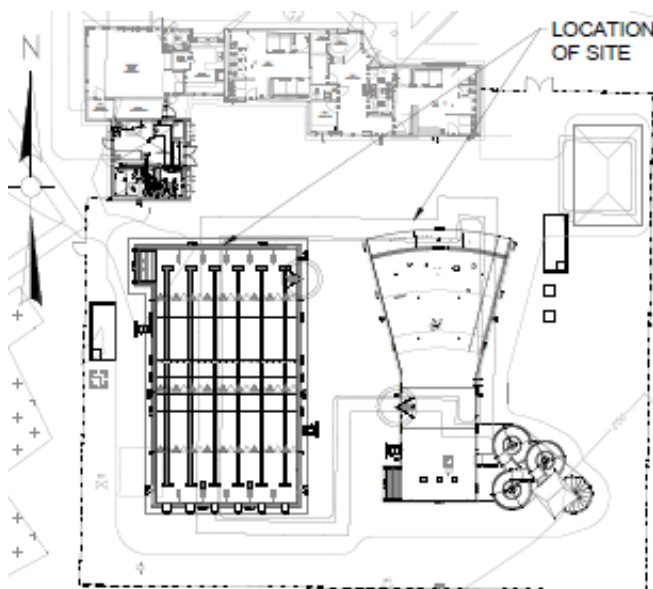
Reduced Tax Impact Proposal

This model includes removal of items that City Council estimated could be fundraised for (i.e. slide, community room), as well as items that would not add significant future maintenance costs:

Total Project Construction Cost: \$3.293M

Annual Tax Rate Increase: \$0.07101

Impact to \$225K Home in Year 1: \$159.77



City Council will be further discussing the project at their next meeting, scheduled for **Monday, June 4th at 6:00 PM at Winooski City Hall**. This will include consideration of next steps on the project. This is an open, public meeting, and all are welcome to attend.

There is also a group of residents working through the Myers Memorial Pool Foundation to do fundraising in support of the project. Any and all community members interested in helping with fundraising should contact:

Mike Myers - winoo22@yahoo.com

Cindy Robare - crobare@comcast.net

Want more information on the project?

Visit www.winooskivt.org/pool